

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

MAY 1997	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$12,127,787	\$9,697,273	\$2,398,921	\$24,223,981
ADMISSIONS	335,965	386,902	82,330	805,197
WIN PER CAPITA	\$36	\$25	\$29	\$30
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$13	\$11	\$7	\$11
SLOT DROP	\$47,080,002	\$43,452,387	\$7,994,376	\$98,526,765
SLOT COIN IN	\$199,382,986	\$204,025,045	\$37,690,231	\$441,098,262
SLOT REVENUE	\$12,127,787	\$9,641,112	\$2,398,921	\$24,167,820
SLOT REVENUE PERCENTAGE	6.08%	4.73%	6.36%	5.48%
NUMBER OF SLOT MACHINES	1,101	1,207	547	2,855
AVG DAILY WIN PER SLOT MACHINE	\$355	\$258	\$141	\$273
KENO TICKETS WRITTEN	\$0	\$217,005	\$0	\$217,005
KENO REVENUE	\$0	\$56,161	\$0	\$56,161
KENO REVENUE PERCENTAGE	0.00%	25.88%	0.00%	25.88%
TAXES PAID TO CITY	\$60,639	\$48,486	\$11,995	\$121,120
TAXES PAID TO COUNTY	\$60,639	\$48,486	\$11,995	\$121,120
TAXES TO GAMBLER'S TREATMENT	\$36,383	\$29,092	\$7,197	\$72,672
TAX TO ST GEN'L FUND (WAGERING)	\$2,510,452	\$2,007,336	\$496,577	\$5,014,365
TAX TO ST GEN'L FUND (ADMISSION)	\$167,983	\$193,451	\$41,165	\$402,599
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$9,527,091	\$3,584,133	\$1,109,927	\$14,221,151
SLOT REVENUE	\$856,415	\$445,355	\$142,451	\$1,444,221
SLOT REVENUE PERCENTAGE	8.99%	12.43%	12.83%	10.16%
NUMBER OF SLOT MACHINES	145	76	37	258
\$.25 SLOT MACHINES				
SLOT COIN IN	\$62,399,711	\$78,137,328	\$16,824,287	\$157,361,326
SLOT REVENUE	\$4,898,008	\$4,795,220	\$1,262,664	\$10,955,892
SLOT REVENUE PERCENTAGE	7.85%	6.14%	7.51%	6.96%
NUMBER OF SLOT MACHINES	568	711	332	1,611
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$90,102,714	\$99,767,354	\$16,716,912	\$206,586,980
SLOT REVENUE	\$4,822,954	\$3,799,407	\$862,121	\$9,484,482
SLOT REVENUE PERCENTAGE	5.35%	3.81%	5.16%	4.59%
NUMBER OF SLOT MACHINES	333	375	168	876
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$30,090,945	\$21,312,730	\$3,039,105	\$54,442,780
SLOT REVENUE	\$1,189,085	\$667,830	\$131,685	\$1,988,600
SLOT REVENUE PERCENTAGE	3.95%	3.13%	4.33%	3.65%
NUMBER OF SLOT MACHINES	49	42	10	101
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,989,425	\$998,700	\$0	\$6,988,125
SLOT REVENUE	\$187,525	(\$18,600)	\$0	\$168,925
SLOT REVENUE PERCENTAGE	3.13%	-1.86%	0.00%	2.42%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,273,100	\$224,800	\$0	\$1,497,900
SLOT REVENUE	\$173,800	(\$48,100)	\$0	\$125,700
SLOT REVENUE PERCENTAGE	13.65%	-21.40%	0.00%	8.39%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

MAY 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,644,759	\$3,644,538	\$2,702,126	\$2,207,300	\$1,871,387
ADMISSIONS	72,090	102,042	59,057	49,163	70,316
WIN PER CAPITA	\$37	\$36	\$46	\$45	\$27
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	10,563	12,414
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$8	\$8	\$5
TABLE DROP	\$2,430,105	\$4,038,251	\$1,718,899	\$1,916,570	\$2,341,968
TABLE REVENUE	\$632,899	\$715,945	\$437,338	\$478,487	\$564,121
TABLE REVENUE PERCENTAGE	26.04%	17.73%	25.44%	24.97%	24.09%
NUMBER OF TABLE GAMES	36	38	21	24	24
AVG DAILY WIN PER TABLE GAME	\$567	\$608	\$672	\$738	\$758
SLOT DROP	\$5,950,375	\$9,047,091	\$5,939,315	\$4,353,708	\$2,276,311
SLOT COIN IN	\$31,061,594	\$44,000,737	\$32,717,937	\$20,970,137	\$16,303,282
SLOT REVENUE	\$2,011,860	\$2,928,593	\$2,264,788	\$1,728,813	\$1,307,266
SLOT REVENUE PERCENTAGE	6.48%	6.66%	6.92%	8.24%	8.02%
NUMBER OF SLOT MACHINES	682	650	485	302	416
AVG DAILY WIN PER MACHINE	\$95	\$145	\$151	\$212	\$101
TAXES PAID TO CITY	\$13,224	\$18,223	\$13,511	\$11,037	\$9,357
TAXES PAID TO COUNTY	\$13,224	\$18,223	\$13,511	\$11,037	\$9,357
TAXES TO GAMBLER'S TREATMENT	\$7,934	\$10,934	\$8,106	\$6,622	\$5,614
TAX TO ST GEN'L FUND (WAGERING)	\$494,570	\$681,529	\$505,298	\$412,765	\$349,949
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$21,298
MAY 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$6,056,619	\$6,187,179	\$6,597,412	\$7,660,250	\$39,571,570
ADMISSIONS	162,018	154,916	187,064	236,511	1,093,177
WIN PER CAPITA	\$37	\$40	\$35	\$32	\$36
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	24,000	183,853
AVE DAILY WIN PER SQUARE FOOT	\$5	\$8	\$8	\$10	\$7
TABLE DROP	\$4,404,753	\$4,795,708	\$8,153,386	\$9,737,707	\$39,537,347
TABLE REVENUE	\$797,423	\$774,469	\$1,815,078	\$2,153,190	\$8,368,950
TABLE REVENUE PERCENTAGE	18.10%	16.15%	22.26%	22.11%	21.17%
NUMBER OF TABLE GAMES	44	45	43	55	330
AVG DAILY WIN PER TABLE GAME	\$585	\$555	\$1,362	\$1,263	\$825
SLOT DROP	\$14,110,799	\$17,691,690	\$17,771,135	\$18,795,511	\$95,935,935
SLOT COIN IN	\$85,826,298	\$86,338,504	\$86,421,603	\$97,505,776	\$501,145,868
SLOT REVENUE	\$5,259,196	\$5,412,710	\$4,782,334	\$5,507,060	\$31,202,620
SLOT REVENUE PERCENTAGE	6.13%	6.27%	5.53%	5.65%	6.23%
NUMBER OF SLOT MACHINES	828	884	1,012	900	6,159
AVG DAILY WIN PER MACHINE	\$205	\$198	\$152	\$197	\$163
TAXES PAID TO CITY	\$30,283	\$30,936	\$32,987	\$38,301	\$197,859
TAXES PAID TO COUNTY	\$30,283	\$30,936	\$32,987	\$38,301	\$197,859
TAXES TO GAMBLER'S TREATMENT	\$18,170	\$18,562	\$19,792	\$22,981	\$118,715
TAX TO ST GEN'L FUND (WAGERING)	\$1,132,588	\$1,157,002	\$1,233,716	\$1,432,467	\$7,399,884
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$191,682

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,383,327	\$2,332,188	\$890,768	\$1,108,197	\$1,291,557
TABLE REVENUE	\$358,533	\$434,022	\$178,353	\$228,809	\$267,610
TABLE REVENUE PERCENTAGE	25.92%	18.61%	20.02%	20.65%	20.72%
NUMBER OF TABLE GAMES	18	24	13	13	16
CRAPS					
TABLE DROP	\$428,397	\$916,762	\$367,923	\$432,229	\$446,437
TABLE REVENUE	\$91,480	\$57,206	\$137,716	\$124,600	\$121,949
TABLE REVENUE PERCENTAGE	21.35%	6.24%	37.43%	28.83%	27.32%
NUMBER OF TABLE GAMES	3	4	2	2	2
ROULETTE					
TABLE DROP	\$90,463	\$204,113	\$92,941	\$117,381	\$299,306
TABLE REVENUE	\$16,386	\$40,450	\$25,857	\$37,732	\$73,073
TABLE REVENUE PERCENTAGE	18.11%	19.82%	27.82%	32.14%	24.41%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$164,277	\$231,932	\$217,329	\$239,830	\$191,231
TABLE REVENUE	\$52,090	\$60,748	\$53,988	\$68,413	\$66,440
TABLE REVENUE PERCENTAGE	31.71%	26.19%	24.84%	28.53%	34.74%
NUMBER OF TABLE GAMES	2	2	2	2	2
LET IT RIDE					
TABLE DROP	\$291,788	\$300,371	\$131,042	\$0	\$90,430
TABLE REVENUE	\$65,162	\$70,634	\$22,528	\$0	\$12,043
TABLE REVENUE PERCENTAGE	22.33%	23.52%	17.19%	0.00%	13.32%
NUMBER OF TABLE GAMES	3	2	1	0	1
BIG SIX					
TABLE DROP	\$11,148	\$0	\$0	\$0	\$0
TABLE REVENUE	\$7,993	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	71.70%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$20,038	\$0	\$0	\$0	\$0
TABLE REVENUE	\$588	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	2.93%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$40,667	\$52,885	\$18,896	\$18,934	\$23,007
TABLE REVENUE	\$40,667	\$52,885	\$18,896	\$18,934	\$23,007
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	4	2	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,449,986	\$2,738,301	\$4,624,402	\$5,379,481	\$22,198,207
TABLE REVENUE	\$220,369	\$480,943	\$939,559	\$1,085,957	\$4,194,155
TABLE REVENUE PERCENTAGE	8.99%	17.56%	20.32%	20.19%	18.89%
NUMBER OF TABLE GAMES	21	24	30	34	193
CRAPS					
TABLE DROP	\$1,260,492	\$1,062,337	\$2,228,004	\$2,344,280	\$9,486,861
TABLE REVENUE	\$294,108	\$168,822	\$553,971	\$557,353	\$2,107,205
TABLE REVENUE PERCENTAGE	23.33%	15.89%	24.86%	23.78%	22.21%
NUMBER OF TABLE GAMES	4	4	6	6	33
ROULETTE					
TABLE DROP	\$237,799	\$252,876	\$468,939	\$656,323	\$2,420,141
TABLE REVENUE	\$70,248	\$65,675	\$152,584	\$193,358	\$675,363
TABLE REVENUE PERCENTAGE	29.54%	25.97%	32.54%	29.46%	27.91%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$193,152	\$262,887	\$724,424	\$1,054,868	\$3,279,930
TABLE REVENUE	\$61,655	(\$38,166)	\$160,122	\$118,294	\$603,584
TABLE REVENUE PERCENTAGE	31.92%	-14.52%	22.10%	11.21%	18.40%
NUMBER OF TABLE GAMES	2	3	4	4	23
LET IT RIDE					
TABLE DROP	\$154,548	\$250,556	\$0	\$0	\$1,218,735
TABLE REVENUE	\$42,268	\$47,573	\$0	\$0	\$260,208
TABLE REVENUE PERCENTAGE	27.35%	18.99%	0.00%	0.00%	21.35%
NUMBER OF TABLE GAMES	1	2	0	0	10
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$11,148
TABLE REVENUE	\$0	\$0	\$0	\$0	\$7,993
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	71.70%
NUMBER OF TABLE GAMES	0	0	0	0	1
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$107,617	\$0	\$127,655
TABLE REVENUE	\$0	\$0	\$8,842	\$0	\$9,430
TABLE REVENUE PERCENTAGE	0.00%	0.00%	8.22%	0.00%	7.39%
NUMBER OF TABLE GAMES	0	0	1	0	2
PAI GOW POKER					
TABLE DROP	\$0	\$204,947	\$0	\$132,132	\$337,079
TABLE REVENUE	\$0	\$25,818	\$0	\$27,605	\$53,423
TABLE REVENUE PERCENTAGE	0.00%	12.60%	0.00%	20.89%	15.85%
NUMBER OF TABLE GAMES	0	2	0	1	3
POKER					
TABLE DROP	\$108,776	\$23,804	\$0	\$170,623	\$457,592
TABLE REVENUE	\$108,776	\$23,804	\$0	\$170,623	\$457,592
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	7	46

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$2,419,705	\$2,764,396	\$1,589,864	\$1,308,161	\$2,072,545
ADJUSTED SLOT REVENUE	\$262,265	\$264,042	\$181,109	\$183,086	\$257,046
SLOT REVENUE PERCENTAGE	10.84%	9.55%	11.39%	14.00%	12.40%
NUMBER OF SLOT MACHINES	106	77	51	38	110
\$.25 SLOT MACHINES					
SLOT COIN IN	\$14,960,033	\$19,322,897	\$15,703,016	\$10,478,896	\$7,371,307
ADJUSTED SLOT REVENUE	\$1,020,986	\$1,405,417	\$1,184,827	\$938,341	\$641,720
SLOT REVENUE PERCENTAGE	6.82%	7.27%	7.55%	8.95%	8.71%
NUMBER OF SLOT MACHINES	373	344	328	171	216
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$1,052,749	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$78,355	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.44%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$11,829,922	\$16,599,080	\$12,409,792	\$8,298,775	\$5,785,640
ADJUSTED SLOT REVENUE	\$621,629	\$950,080	\$744,472	\$546,236	\$358,345
SLOT REVENUE PERCENTAGE	5.25%	5.72%	6.00%	6.58%	6.19%
NUMBER OF SLOT MACHINES	190	186	97	88	82
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,729,860	\$3,815,840	\$2,012,740	\$806,855	\$1,073,790
ADJUSTED SLOT REVENUE	\$91,230	\$224,925	\$151,105	\$51,650	\$50,155
SLOT REVENUE PERCENTAGE	5.27%	5.89%	7.51%	6.40%	4.67%
NUMBER OF SLOT MACHINES	11	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$122,075	\$445,775	\$1,002,525	\$77,450	\$0
ADJUSTED SLOT REVENUE	\$15,750	\$5,775	\$3,275	\$9,500	\$0
SLOT REVENUE PERCENTAGE	12.90%	1.30%	0.33%	12.27%	0.00%
NUMBER OF SLOT MACHINES	2	3	3	1	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$4,588,942	\$5,522,097	\$1,559,793	\$1,946,115	\$23,771,618
ADJUSTED SLOT REVENUE	\$447,266	\$591,560	\$224,892	\$259,009	\$2,670,275
SLOT REVENUE PERCENTAGE	9.75%	10.71%	14.42%	13.31%	11.23%
NUMBER OF SLOT MACHINES	93	99	43	62	679
\$.25 SLOT MACHINES					
SLOT COIN IN	\$34,721,460	\$27,815,312	\$38,648,875	\$39,706,820	\$208,728,616
ADJUSTED SLOT REVENUE	\$2,379,801	\$2,076,286	\$2,612,030	\$2,849,863	\$15,109,271
SLOT REVENUE PERCENTAGE	6.85%	7.46%	6.76%	7.18%	7.24%
NUMBER OF SLOT MACHINES	459	463	589	520	3,463
\$.50 SLOT MACHINES					
SLOT COIN IN	\$4,297,573	\$5,959,937	\$0	\$0	\$11,310,259
ADJUSTED SLOT REVENUE	\$297,293	\$399,536	\$0	\$0	\$775,184
SLOT REVENUE PERCENTAGE	6.92%	6.70%	0.00%	0.00%	6.85%
NUMBER OF SLOT MACHINES	48	59	0	0	128
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$34,506,871	\$38,516,663	\$36,640,072	\$42,217,229	\$206,804,044
ADJUSTED SLOT REVENUE	\$1,847,937	\$1,978,237	\$1,595,530	\$1,953,236	\$10,595,702
SLOT REVENUE PERCENTAGE	5.36%	5.14%	4.35%	4.63%	5.12%
NUMBER OF SLOT MACHINES	192	238	328	280	1,681
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$1,968,438	\$0	\$1,028,058	\$1,057,842	\$4,054,338
ADJUSTED SLOT REVENUE	\$73,612	\$0	\$23,412	\$48,385	\$145,409
SLOT REVENUE PERCENTAGE	3.74%	0.00%	2.28%	4.57%	3.59%
NUMBER OF SLOT MACHINES	11	0	11	4	26
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$5,007,400	\$7,311,995	\$7,354,335	\$11,054,670	\$40,167,485
ADJUSTED SLOT REVENUE	\$178,657	\$318,801	\$223,560	\$295,557	\$1,585,640
SLOT REVENUE PERCENTAGE	3.57%	4.36%	3.04%	2.67%	3.95%
NUMBER OF SLOT MACHINES	20	20	35	29	152
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$561,840	\$867,100	\$761,070	\$647,400	\$2,837,410
ADJUSTED SLOT REVENUE	\$24,380	\$10,690	\$32,760	\$58,910	\$126,740
SLOT REVENUE PERCENTAGE	4.34%	1.23%	4.30%	9.10%	4.47%
NUMBER OF SLOT MACHINES	3	3	3	2	11
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$173,775	\$345,400	\$370,800	\$695,600	\$3,233,400
ADJUSTED SLOT REVENUE	\$10,250	\$37,600	\$55,050	\$28,600	\$165,800
SLOT REVENUE PERCENTAGE	5.90%	10.89%	14.85%	4.11%	5.13%
NUMBER OF SLOT MACHINES	2	2	2	2	17
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$58,600	\$180,100	\$238,700
ADJUSTED SLOT REVENUE	\$0	\$0	\$15,100	\$14	\$28,600
SLOT REVENUE PERCENTAGE	0.00%	0.00%	25.77%	7.50%	11.98%
NUMBER OF SLOT MACHINES	0	0	1	1	2